

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-02-16

Prepared By:
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CTC Meeting: August 22, 2002
Reference No.: 2.5c.(1)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
August 1, 2002

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-02-16

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution. Requesting funds for FY 2002/03 is contingent on the passing of Budget Act of 2002.

FINANCIAL RESOLUTION

Resolved, that \$4,687,000 be allocated from the Budget Acts of 2001 and 2002, Items 2660-101-0042 and 2660-101-0890 for five (5) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$4,687,000 in the State Highway Account and Federal Trust funds for five (5) local RIP projects listed in the 2002 STIP at an estimated cost of \$13,849,000 including \$9,162,000 contributions from other sources.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-02-16
1 \$2,130,000 San Francisco County MTC 04-San Francisco Senate: 3 Assembly: 13,	4th Street Bridge Seismic Retrofit Rehabilitation project. 4th Street Bridge over Mission Bay channel waterway. Seismic retrofit and rehabilitation HBRR match. (Contributions from Other Sources: \$745,000.) (The funds are for HBRR match.) (A 12 month allocation time extension for PS&E, RW, and CON was granted in May 2002 till June 2003.)	072304L (04-2023) RIP / 01-02 \$0 \$780,000 \$50,000 \$6,300,000	2001-02 101-0042 101-0890 20.30.600.620	\$2,130,000 - \$2,130,000 Partial
2 \$453,000 City of Tulare TCOG 06-Tulare Senate: 16 Assembly: 31	Tulare Intermodal Transit Center project. Tulare -K Street between Cross Avenue and San Joaquin Avenue. Construct intermodal transit center. (A 12 month allocation time extension for RW was granted in May 2002 till June 2003.) (Contributions from other sources: \$473,000.)	4C1424L (06-8631) RIP / 01-02 \$0 \$0 \$453,000 \$0	2001-02 101-0042 101-0890 20.30.600.645	\$51,960 \$401,040 \$453,000
3 \$878,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 19, 20 Assembly: 38, 40	Los Angeles, Chatsworth, Northridge-Safety Improvements at Railroad Crossings project. Los Angeles, Chatsworth, Northridge – Mason Avenue, Devonshire Street, DeSoto Street, Winneka Avenue Corbin Avenue, Tampa Avenue, and Doran Street. Safety Improvements at at-grade railroad crossings. (A 12 month allocation time extension for CON was granted in June 2002 till June 2003.) (Contributions from other sources: \$ 1,355,000.)	4U2614L (07-2376) RIP / 01-02 \$0 \$0 \$0 \$878,000	2001-02 101-0042 101-0890 20.30.600.620	\$100,706 \$777,294 \$878,000
4 \$105,000 City of Palm Springs RCTC 08-Riverside Senate: 37 Assembly: 80	Gene Autry Trail Bridge and Roadway Widening project. City of Palm Springs – on Gene Autry Trail from Whitewater River Wash to Interstate 10 Interchange. Widen existing two-lane bridge and connector roadway to I- 10 to 6 lane width. (Contributions from other sources: \$789,000.) (Reduce FY 02/03 PS&E from \$295,000 to \$190,000 and increase FY 02/03 PA&ED from \$0 to \$105.)	412444L (08-0000K) RIP / 02-03 \$0 \$105,000 \$295,000 \$190,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$12,044 \$92,956 \$105,000
5 \$1,121,000 City of Oceanside SANDAG 11-San Diego Senate: 2, 3 Assembly: 1, 6, & 7	Rancho del Oro Drive Extension project. On Rancho del Oro Drive from Oceanside Boulevard to Mesa Drive in the City of Oceanside. Construct four lane arterial with raised median and sidewalk. (Contributions from other sources: \$5,800,000.)	956015L (11-0979) RIP / 02-03 \$0 \$0 \$0 \$1,121,000	2002-03 101-0042 101-0890 20.30.600.620	\$128,479 \$992,521 \$1,121,000